

SAMPLE COST STRUCTURE SUBJECT TO CHANGE

Small Program (1-5 sites)

Fee	Cost
Application	\$4,600
Year 2 Annual Fee	\$3,300
Year 3 Annual Fee	\$3,300
Year 4 Annual Fee	\$3,300
TOTAL OVER 4 YEARS	\$14,500

Mega Programs (16-20 sites)

Fee	Cost
Application	\$7000
Year 2 Annual Fee	\$4500
Year 3 Annual Fee	\$4500
Year 4 Annual Fee	\$4500
TOTAL OVER 4 YEARS	\$20,500

Medium Program (6-10 sites)

Fee	Cost
Application	\$5,000
Year 2 Annual Fee	\$3,500
Year 3 Annual Fee	\$3,500
Year 4 Annual Fee	\$3,500
TOTAL OVER 4 YEARS	\$15,500

Jumbo Program (21-25 sites)

Fee	Cost
Application	\$8,000
Year 2 Annual Fee	\$5,000
Year 3 Annual Fee	\$5,000
Year 4 Annual Fee	\$5,000
TOTAL OVER 4 YEARS	\$23,000

Large Program (11-15 sites)

Fee	Cost
Application	\$6,000
Year 2 Annual Fee	\$4,000
Year 3 Annual Fee	\$4,000
Year 4 Annual Fee	\$4,000
TOTAL OVER 4 YEARS	\$18,000

Super Jumbo Program (26-30 sites)

Fee	Cost
Application	\$10,000
Year 2 Annual Fee	\$6,000
Year 3 Annual Fee	\$6,000
Year 4 Annual Fee	\$6,000
TOTAL OVER 4 YEARS	\$28,000